

Financial Results of K-Electric Limited (KE)
for the year ended 30 June 2017 (Audited)

	2017	(Restated) 2016
	----- (Rupees in '000) -----	
Revenue		
Sale of energy - net	168,569,213	166,517,327
Tariff adjustment	15,285,893	22,089,527
	<u>183,855,106</u>	<u>188,606,854</u>
Cost of sales		
Purchase of electricity	(61,665,237)	(54,309,231)
Consumption of fuel and oil	(61,466,583)	(57,266,315)
Expenses incurred in generation, transmission and distribution	(21,198,151)	(19,876,732)
	<u>(144,329,971)</u>	<u>(131,452,278)</u>
Gross profit	39,525,135	57,154,576
Consumers services and administrative expenses	(35,066,159)	(30,714,925)
Other operating expenses	(1,254,850)	(3,048,986)
Other income	9,398,778	6,660,303
	<u>(26,922,231)</u>	<u>(27,103,608)</u>
Profit before finance cost	12,602,904	30,050,968
Finance cost	(3,891,178)	(5,099,520)
Profit before taxation	8,711,726	24,951,448
Taxation	1,707,557	6,855,908
Net profit for the year	<u>10,419,283</u>	<u>31,807,356</u>
Earning before interest, tax, depreciation and amortization (EBITDA)	<u>26,100,157</u>	<u>43,035,250</u>
	----- (Rupees) -----	
Earnings per share - Basic and diluted	<u>0.38</u>	<u>1.15</u>



Muhammad Rizwan Dalia
Chief People Officer & Company Secretary