

**Financial Results of K-Electric Limited (KE)**  
For the nine months ended 31 March 2018

	Nine Months Ended		Quarter Ended	
	March 31, 2018	March 31, 2017	March 31, 2018	March 31, 2017
------(Rupees in '000)-----				
<b>Revenue</b>				
Sale of energy – net	127,988,432	119,193,753	40,142,015	32,279,757
Tariff adjustment	20,147,962	12,404,100	10,280,178	6,965,212
	<u>148,136,394</u>	<u>131,597,853</u>	<u>50,422,193</u>	<u>39,244,969</u>
<b>Cost of Sales</b>				
Purchase of electricity	(52,233,560)	(45,254,983)	(20,004,623)	(16,536,863)
Consumption of fuel and oil	(43,254,596)	(42,957,307)	(12,075,820)	(9,550,152)
Expenses incurred in generation, transmission and distribution	(16,512,498)	(15,332,479)	(5,648,852)	(5,387,108)
	<u>(112,000,654)</u>	<u>(103,544,769)</u>	<u>(37,729,295)</u>	<u>(31,474,123)</u>
<b>Gross Profit</b>	<u>36,135,740</u>	<u>28,053,084</u>	<u>12,692,898</u>	<u>7,770,846</u>
Consumers services and administrative expenses	(24,271,339)	(24,842,430)	(7,925,432)	(7,610,531)
Other operating expenses	(1,705,474)	(799,851)	(695,171)	(181,240)
Other income	6,582,493	6,407,653	1,684,179	2,501,053
	<u>(19,394,320)</u>	<u>(19,234,628)</u>	<u>(6,936,424)</u>	<u>(5,290,718)</u>
<b>Profit Before Finance Cost</b>	<u>16,741,420</u>	<u>8,818,456</u>	<u>5,756,474</u>	<u>2,480,128</u>
Finance cost	(2,032,905)	(2,804,726)	(674,304)	(873,962)
<b>Profit Before Taxation</b>	<u>14,708,515</u>	<u>6,013,730</u>	<u>5,082,170</u>	<u>1,606,166</u>
Taxation	(1,107,856)	602,999	(389,286)	-
<b>Net Profit for the year</b>	<u>13,600,659</u>	<u>6,616,729</u>	<u>4,712,884</u>	<u>1,606,166</u>
<b>Earning Before Interest, Tax, Depreciation and Amortization (EBITDA)</b>	<u>28,093,522</u>	<u>18,804,987</u>	<u>9,568,687</u>	<u>5,877,735</u>
<b>(Rupees)</b>				
<b>Earning Per Share - Basic and Diluted</b>	<u>0.49</u>	<u>0.24</u>	<u>0.17</u>	<u>0.06</u>



**Muhammad Rizwan Dalia**  
Chief People Officer & Company Secretary